

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
New Start 2015/16 Bridges							
1.	Various as described	Lancaster Rural East; Lancaster, Ribble Valley North East; Clitheroe; Ribble Valley, Great Harwood, Rishton and Clayton le Moors; Hyndburn, Burnley Central West; Burnley, Pendle Rural; Pendle, Rossendale South; Rossendale	<p>The following inspections have been completed with actual costs all less than their allocated budget. It is therefore proposed to release the remaining monies back into the 2015/16 programme:</p> <ul style="list-style-type: none"> • 419B1 Rowton Brook Principal Bridge Inspection (Lancaster) – releasing £2,379 • 1075B1 Brungerley Principal Bridge Inspection (Ribble Valley) – releasing £2,179 • 4297B1 Pepper Hills Principal Bridge Inspection (Ribble Valley) – releasing £2,437 • 4315B1 Paythorne Principal Bridge Inspection (Ribble Valley) – releasing £4,230 • 971B1 Cock Principal Bridge Inspection (Ribble Valley) – releasing £5,228 • 945B1 Holt Mill Principal Bridge Inspection (Hyndburn – releasing £1,967 • 4634B1 Manchester Road Canal Principal Bridge Inspection (Burnley) - releasing £3,334 • 4691B1 West Close Bridge Reconstruction (Pendle) – releasing £72,927 • 4779B1 Lomas Lane Principal Bridge Inspection (Rossendale) – releasing £3,015 	£148,333	£0	£97,696	£50,637
2.	Various as described	Longridge with Bowland; Ribble Valley North East; Ribble Valley, various in Lancaster, Fylde and West Lancashire	<p>The following projects require additional funds to be able to complete the necessary bridge safety, maintenance and inspection works. If these works are not undertaken it will result in the need for more costly work in the future. It is proposed that the additional monies are allocated from the released funding detailed above.</p> <ul style="list-style-type: none"> • Lancaster Footbridge Structural Maintenance – requires an additional £2,379 • Fylde Footbridge Structural Maintenance – requires an additional £1,740 • West Lancashire Footbridge Structural Maintenance - requires an additional £58,199 • 1032B1 Duddel Brook Principal Bridge Inspection – requires an additional £1,066 • 4264B1 Sawley Principal Bridge Inspection – requires an additional £1,967 	£44,976	£65,351	£0	£110,327
Revised New Start 2015/16 Bridges				£193,309	£65,351	£97,696	£160,964
New Start 2015/16 Non Highways Structures							
3.	Low Mill Bridge	Lancaster Rural East, Lancaster	This project was originally allocated £40,000 for bridge repainting and timber deck/parapet replacement works. However due to the amount of timber deterioration a temporary scaffolding structure now needs to be installed to ensure the public can still use the footbridge path whilst the replacement works are ongoing. It is proposed that the additional monies needed for these works are funded from the programme's unallocated budget.	£40,000	£10,000	£0	£50,000
Revised New Start 2015/16 Non Highways Structures				£40,000	£10,000	£0	£50,000
New Start 2016/17 Public Rights of Way							
4.	Union Road Haslingden Old Road to A681	Rossendale South, Rossendale	This project was originally allocated £32,678. However the works have been completed and the actual costs were less at £17,725. It is therefore proposed to reduce the allocation to £17,725 and release the remaining funding back into the 2016/17 programme.	£32,638	£0	£14,913	£17,725

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5.	Michael Wife Lane	Rossendale South, Rossendale	This is a well-used multi-user route that leads to a wider network. The surface of Michael Wife Lane has been so badly affected by water that some users are not able to pass through it. This section of the route is a sunken lane and there are limited options to manage the water. Additionally water has headed down a public footpath towards Plunge Farm which is also a flood risk. It is proposed to allocate £14,913 to fund this high priority Public Rights of Way project to install new sediment traps, gullies and piping.	£0	£14,913	£0	£14,913
			Revised New Start 2016/17 Public Rights of Way	£32,638	£14,913	£14,913	£32,638
			New Start 2017/18 Pothole Action Fund				
6.	U2177 Pine Avenue	South Ribble West, South Ribble	This project was originally allocated £11,247 as part of the Pothole Action Fund programme to undertake patching works. However, since it was first assessed, the road's condition has significantly deteriorated and additional works are required to complete the project. It is proposed that the additional funding required is funded from the programme's unallocated budget.	£11,247	£3,532	£0	£14,779
			Revised New Start 2017/18 Pothole Action Fund	£11,247	£3,532	£0	£14,779
			New Start 2017/18 Footways				
7.	U803 Park Road	Chorley Rural East, Chorley	This project was originally allocated £82,310 for footway resurfacing works from Market Street to Castle House Lane. However, since it was first assessed, the area has significantly deteriorated and deeper patching works are required to be able to complete the project. It is proposed that the additional monies required are funded from the programme's unallocated budget.	£82,310	£40,000	£0	£122,310
			Revised New Start 2017/18 Footways	£82,310	£40,000	£0	£122,310
			New Start 2017/18 Bus Stop Compliance				
8.	Walton Le Dale Park and Ride Lighting Review	South Ribble East, South Ribble	The operation of the Walton Le Dale Park and Ride site is currently under review to identify any potential cost savings that can be made. The site's lighting is one potential area for savings as the current flood light system is outdated, inefficient and has very high electricity bills. It is therefore proposed that a project of works is taken forward to investigate the potential cost savings that could be made by replacing the site's existing lamps with LEDs. To be able to fund this full assessment it is proposed that the monies are allocated from the Bus Stop Compliance Programme within the transport block of the Capital Programme. The Bus Stop Compliance Programme is currently in its development stage and as such these monies can be repurposed to allow the service to address this high priority project.	£0	£4,000	£0	£4,000
			Revised New Start 2017/18 Walton Le Dale Park and Ride Lighting Review	£0	£4,000	£0	£4,000

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2017/18 A,B and C Roads – Surface Dressing				
9.	Various as described	South Ribble Rural West; South Ribble, West Lancashire North; Burscough and Rufford; West Lancashire West, West Lancashire East; Skelmersdale East; West Lancashire, Wyre Rural Central; Wyre, Fylde South; Fylde, Ribble Valley South West; Ribble Valley, Chorley Rural East; Hoghton with Wheelton; Chorley, Lancaster Rural East; Lancaster, Pendle Rural; Pendle Hill; Pendle, Burnley Rural; Padiham and Burnley West; Burnley, Preston Central West; Preston	<p>The following projects have been completed with actual costs all less than their allocated budget due to efficiencies realised on site. It is therefore proposed to release the remaining monies back into the 2017/18 programme:</p> <ul style="list-style-type: none"> • C243 Gill Lane (South Ribble) – releasing £3,700 • C142 Hesketh Lane (West Lancashire) – releasing £12,000 • C134 Drummersdale Lane (West Lancashire) – releasing £15,000 • C110 Smithy Lane (West Lancashire) – releasing £7,000 • C110 Pinfold Lane (West Lancashire) – releasing £3,000 • C414 Bradshaw Lane (Wyre) – releasing £1,000 • C293 Kirkham Road (Fylde) – releasing £9,000 • C541 Mellor Lane/Higher Ramsgreave/Ramsgreave Road (Ribble Valley) – releasing £14,800 • A666 Whalley Road (Ribble Valley) – releasing £10,000 • A6 Stanley Street/London Road (Preston) – releasing £25,000 • A673 Chorley Road (Chorley) – releasing £3,000 • A674 Blackburn New Road (Chorley) – releasing £20,000 • C449 Quernmore Road (Lancaster) – releasing £22,000 • C583 Wheathead Lane (Pendle) – releasing £12,000 • C658 Salterford Lane (Burnley) – releasing £5,000 • C224 Bett Lane/Buckholes Lane (Chorley) – releasing £8,000 • C207 Higher House Lane (Chorley) – releasing £7,000 • C117 Scarth Hill Lane (West Lancashire) – releasing £8,000 • C157 Chequer Lane (West Lancashire) – releasing £8,000 • C129 Lathom Road (West Lancashire) – releasing £6,000 • C128 Church Road (West Lancashire) – releasing £3,000 • C334 Aqueduct Street (Preston) – releasing £8,000 • C670 Blacko Bar Road (Pendle) – releasing £2,000 • C553 Slade Lane (Burnley) – releasing £4,000 • C206 Grimeford Lane (Chorley) – releasing £3,000 	£788,414	£0	£219,500	£568,914

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10.	Various as described	Accrington West and Oswaldtwistle Central; Hyndburn, West Lancashire East; West Lancashire, Chorley Rural East; Chorley, South Ribble West; South Ribble East; Clayton with Whittle; Penwortham West; South Ribble, Ribble Valley South West; Ribble Valley	<p>The following surface dressing projects have been completed but require additional funding due to some unanticipated additional works and materials that were identified on site to complete them. It is proposed that the additional funding required is allocated from the released funding detailed above.</p> <ul style="list-style-type: none"> • C632 Lonsdale Street (Hyndburn) - requires an additional £3,000 • A5209 Course Lane (West Lancashire) - requires an additional £9,000 • A6 Bolton Road (Chorley) - requires an additional £9,000 • C246 Pope Lane and Cage Lane (South Ribble) - requires an additional £22,000 • C218 Tithe Barn Lane/Heapey Road (Chorley) – requires an additional £3,409 • C255 Cottage Lane (South Ribble) – requires an additional £4,186 • C219 Mill Lane (Chorley) – requires an additional £6,422 • C210 Dean Head Lane (Chorley) – requires an additional £5,910 • C545 Rishton Road (Ribble Valley) – requires an additional £7,727 • A582 Golden Way (South Ribble) – required an additional £8,000 • A59 Preston New Road (South Ribble) - requires an additional £56,000 (due to the nature of this busy carriageway an additional layer of bitumen material has to be used on top of the surface dressed road to ensure the project could be carried out over a shorter period of time. This facilitates shorter road closures, significantly reduced surface chippings and the possibility of damage claims against the county council). 	£316,590	£134,654	£0	£451,244
			Revised New Start 2017/18 A,B and C Roads – Surface Dressing	£1,105,004	£134,654	£219,500	£1,020,158